

Demand No. 6				Budget Estimates 2020-21	Revised Estimates 2020-21	(Rs. In Thousand)
66	00	50	Other Charges	100	100	
66	99		Information Technology	0	0	
66	99	13	Office Expenses	20000	0	
2203	00	112	66 Total - Ambedkar Institute of Technology (Sub Head)	228300	197700	
2203	00	112	57 Takniki Shiksha Sansthan Samiti (Sub Head)	0	0	
	57	00	27 Minor Works	1400	1300	
2203	00	112	57 Total - Takniki Shiksha Sansthan Samiti (Sub Head)	1400	1300	
2203	00	112	56 Technical Education Community outreach (Sub Head)	0	0	
	56	00	28 Professional Services	500	500	
2203	00	112	56 Total - Technical Education Community outreach (Sub Head)	500	500	
2203	00	112	51 Grant-in-aid to Delhi Technological University (Sub Head)			
	51	00	31 Grants-in-aid-General	110000	110000	
	51	00	35 Grants for creation of capital assets	30000	30000	
	51	00	36 Grants-in-aid-Salaries	150000	150000	
2203	00	112	51 Total : Grant-in-aid to Delhi Technological University (Sub Head)	290000	290000	
2203	00	112	50 Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)			
	50	00	31 Grants-in-aid-General	80000	80000	
	50	00	35 Grants for creation of capital assets	25000	25000	
	50	00	36 Grants-in-aid-Salaries	125000	125000	
2203	00	112	50 Total : Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)	230000	230000	
2203	00	112	49 Grant-in-aid to Technical University for Women (Sub Head)			
	49	00	31 Grants-in-aid-General	60000	60000	
	49	00	35 Grants for creation of capital assets	20000	20000	
	49	00	36 Grants-in-aid-Salaries	120000	120000	
2203	00	112	49 Total : Grant-in-aid to Technical University for Women (Sub Head)	200000	200000	
2203	00	112	48 Grant-in-aid to Delhi Technological University for Technical Education Quality Improvement Programme (TEQIP) (CSS)(Sub Head)			
	48	00	31 Grants-in-aid-General	10000		
2203	00	112	48 Total : Grant-in-aid to Delhi Technological University for Technical Education Quality Improvement Programme (TEQIP) (CSS)(Sub Head)	10000		
2203	00	112	47 State Project Facilitation Unit for Technical Education Quality Improvement Programme (CSS)(Sub Head)			
	47	00	50 Other Charges	1000	0	
2203	00	112	47 Total - State Project Facilitation Unit for Technical Education Quality Improvement Programme (CSS)(Sub Head)	1000	0	
2203	00	112	46 State Project Facilitation Unit for Technical Education Quality Improvement Programme (State Share)(Sub Head)			
	46	00	50 Other Charges	400	0	
2203	00	112	46 Total - State Project Facilitation Unit for Technical Education Quality Improvement Programme (State Share)(Sub Head)	400	0	
2203	00	112	44 Setting up of Incubation Centre in University/ Colleges (Sub Head)			
	44	00	27 Minor Works	20000	0	
	44	00	28 Professional Services	20000	30000	
2203	00	112	44 Total - Setting up of Incubation Centre in University/ Colleges (Sub Head)	40000	30000	
2203	00	112	43 Delhi Institute of Tool Engineering (Sub Head)			
	43	00	31 Grants-in-aid-General	15000	15000	
	43	00	35 Grants for creation of capital assets	20000	0	
	43	00	36 Grants-in-aid-Salaries	140000	130000	
2203	00	112	43 Total : Delhi Institute of Tool Engineering (Sub Head)	175000	145000	
2203	00	112	42 Professional Development (AIAC&R) (Sub Head)			
	42	00	20 Other Administrative Expenses	2000	500	
2203	00	112	42 Total - Professional Development (AIAC&R) (Sub Head)	2000	500	
2203	00	112	41 Research Grant Scheme (Sub Head)			

"00 112 49" -Grant-in aid to Technical University for Women (Voted Expenditure)
(Indira Gandhi Delhi Technical University for Women)

BUDGET ALLOTMENT & EXPENDITURE STATEMENT FOR THE MONTH OF MARCH'21

S.No.	NAME OF HEAD OF ACCOUNTS	GIA ALLOTTED FOR THE YEAR 2020-21	PROGRESSIVE EXPENDITURE INCURRED UPTO 28.2.21	EXPENDITURE INCURRED DURING THE MONTH OF MARCH'21	PROGRESSIVE EXPENDITURE UPTO MARCH'21
49 00 31	GIA -GENERAL EXPENSE (RECURRING)				
1	ADMINISTRATIVE EPXENSE	18000000	36771471	9242252	46013723
2	MACHINERY EXPENSE	250000	106580	79333	185913
3	STORES & MATERIAL	150000	0	189939.88	189940
4	ACADEMIC EXPENSE	505000	6879887	6195820	13075707
5	EXAMINATION EXPENSE	8050000	4390274	2903637	7293911
6	BOOK BANK LIBRARY EXPENSE	80000	2797	0	2797
7	INFORMATION TECHNOLOGY INFRASTRUCTURE	1000000	525470	2950000.2	3475470
8	OTHERS CHARGES	1465000	3134992	771302	3906294
9	MINOR REPAIR, RENOVATION, MAINTENANCE OF BUILDING & OTHERS BUILDING WORK	4000000	866734	3557972	4424706
10	EDUCAITONAL FACILITIES	6500000	6305418	2481665	8787083
I	TOTAL GENERAL EXPENSE (RECURRING)	40000000	59429888	28371921.08	87801809
II	TOTAL GIA GENERAL EXPENSE (NON RECURRING)	20000000	4545201	7407189	11952390
I+II	GRAND TOTAL (RECURRING + NON RECURRING)	60000000	63975089	35779110.08	99754199
49 00 35	GIA-CREATION OF CAPITAL ASSETS	20000000	0	8962450	8962450
49 00 36	GIA-SALARIES	120000000	248261429	6833447	255094876
	GRAND TOTAL	200000000	312236518	51575007.08	363811525

NOTES:-

Angela
Drawing and Drawing Disbursing Officer
IGDTUW
KASHMERE GATE

Chauhan

GOVERNMENT OF DELHI
DEPARTMENT OF TRAINING & TECHNICAL EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-110088.

F.75(25)/2020-21/ADPL/IGDTUW/ 033601217/560-70 Dated:- 30-03-2021

To

The D.D.O.
Deptt. of Training & Technical Education,
Muni Maya Ram Marg, Pitam Pura,
Delhi - 110088.

Sub:- Release of 3rd & final Installment of Grant-in-Aid to Indira Gandhi Delhi Technical University for Women (IGDTUW) for Rs.5.00 Crore for meeting expenses on (GIA-Salaries- Rs. 3.00 Crore + GIA-Capital Assets -0.50 Crore + GIA-General - Rs. 1.50 Crore) in current financial year 2020-21.

Sir,

I am directed to convey the sanction of Finance Department, Govt. of NCT of Delhi for payment of **Rs.5.00 Crore for meeting expenses on (GIA-Salaries- Rs. 3.00 Crore + GIA-Capital Assets -0.50 Crore + GIA-General - Rs. 1.50 Crore)** in current financial year 2020-21 as 3rd and final installment of GIA to Indira Gandhi Delhi Technical University for Women (IGDTUW) subject to fulfillment of the following conditions:-

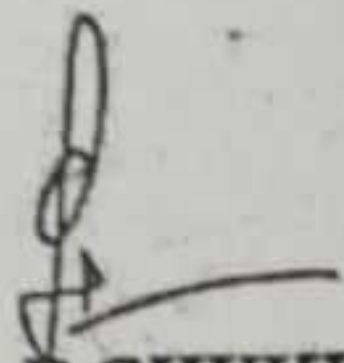
1. Due prudence and frugality shall be exercised by the grantee institution while incurring expenditure out of GIA and no wasteful expenditure, whatsoever, shall be incurred in any manner.
2. Expenditure out of GIA shall be incurred only on the purchase of goods/services, purchase/acquisition of which is necessary and in public interest. Further, expenditure shall be incurred only on those projects execution of which is necessary and in public interest.
3. Expenditure will be incurred only for the purpose for which GIA has been sanctioned and for the targets, which have been assigned to the DITE by the Administrative Department.
4. The Institution shall carry out periodical appraisal of the performance of the institution for ascertaining as to whether the targets/goals assigned to the grantee institution are being achieved or not and as to whether the GIA should be continued or not.
5. The procedure as prescribed in GFR 2017 and the OM/circulars issued by FD/CVC is duly followed while procuring goods/services and the norms/procedure as laid down in CPWD manual/GFR 2017 are/is observed while executive projects/work contracts.
6. The Institute will lay down adequate control mechanism/checks for prevention and detection of errors and financial irregularities in the working/ functioning of the institution for avoiding wasteful expenditure and loss of money.
7. The Institute will ensure that the mechanism/checks are effectively applied for ensuring that the funds are utilized for the prescribed purpose only.
8. The Institute will consult with accounts functionary posted in the University in the matter of purchase of goods/services and execution of projects/schemes.
9. Further the Institute will ensure the observance of procedure and fulfillment of conditions as laid down in Govt. order No.F.12/3/2010/dsf/dsl/914-921 dated 18.07.2011 issued by FD and instruction issued vide Government order No.F.4 (14)/Fin.(T&E)/08-09/dsv/639 dated 14.07.2015/22.09.2015.
10. The Institute will also formulate the 'Pattern of Assistance' with concurrence of the FD, prescribing therein purpose for which grant may be used, the procedure & manner in which GIA may be utilized and conditions/stipulations which may be fulfilled.

11. In case the "pattern of Assistance" has already been formulated then it may be revised/updated in the light of instructions contained in Government Order dated 18.07.2011 and OM dated 06.09.2011. The Administrative Department shall lay down the following conditions in the "Patter of Assistance" in respect of grantee institutions.

- a) "The directives/orders issued by government from time to time regulating expenditure out of Grant-In-Aid shall be binding on the grantee institution and contravention thereof shall render the GIA liable to withheld.
- b) "the grantee institution shall not do any act or undertake any activity which entails additional financial liability for the govt. without the approval of administrative department and Finance/Planning Department" like creation of posts, grant of pay scales higher than those of corresponding posts in the Govt. of NCT of Delhi, undertaking of infrastructural projects estimated cost of which is above the delegated powers of the institutions, provision/extension of pension to employees etc.

The expenditure is debitable to MH 2203 (Plan) Minor Head 00-112 Sub Head 49 00 31 Grant-in-aid-General, 49 00 35 - Grants for Creation of Capital Assets and 49 00 36 Grants-in-aid-Salaries under Demand No.6 (Plan), during the Financial year 2020-21 to Indira Gandhi Delhi Technical University for Women.

This issue with the concurrence of Finance Department, Govt. of NCT of Delhi vide U.O. No.360 dated 26.03.2021.

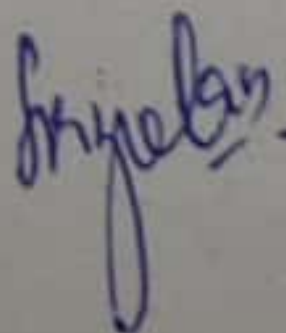

(Dr. O.P.SHUKLA)
Joint Director (Plg.)

F.75 (25)/2020-21/ADPL/IGDTUW/033601217/580-70

Dated:-30-03-2021

Copy to:-

1. The Vice Chancellor, IGDTUW, Kashmere Gate, Delhi.
2. Director (Planning), Planning Department, Delhi Secretariat, New Delhi.
3. Deputy Secretary, Finance (Exp-VI) Department, Delhi Secretariat, New Delhi.
4. The Controller of Accounts, Principal Accounts Office, GNCTD, Vikas Bhawan, New Delhi.
5. Dy. Controller of Accounts, Dte. of Audit, GNCTD, Delhi Sachivalaya, New Delhi.
6. PAO No. 13, Govt. of Delhi, Shankar Road, New Delhi.
7. Accounts Officer (HQ)/DDO, DTTE, Pitampura, Delhi.
8. The Audit Officer, O/o AG (Audit), AGCR Building, New Delhi.
9. Bill Clerk, DTTE (HQ), GNCTD, New Delhi.
10. Guard File.


(Dr. O.P.SHUKLA)
Joint Director(Plg.)

GOVERNMENT OF DELHI
DEPARTMENT OF TRAINING & TECHNICAL EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-110088.

No.F.75(25)/2020-21/ADPL/IGDTUW/ 486

Dated:- 08/3/21

To

The D.D.O.
Deptt. of Training & Technical Education,
Muni Maya Ram Marg, Pitam Pura,
Delhi - 110088.

Sub:- Release of 2nd Installment of Grant-in-Aid to Indira Gandhi Delhi Technical University for Women (IGDTUW) for Rs.998.49 Lac for meeting expenses on (GIA-General Rs.300.00 Lac + GIA-Capital Assets Rs.98.49 + GIA-Salary Rs.600.00 Lac) in current financial year 2020-21.

Sir,

I am directed to convey the sanction of Finance Department, Govt. of NCT of Delhi for payment of GIA-General Rs.300.00 Lac, GIA-Capital Assets Rs.98.49 and GIA-Salary Rs.600.00 Lac in current financial year 2020-21 as 2nd installment of GIA to Indira Gandhi Delhi Technical University for Women (IGDTUW) subject to fulfillment of the following conditions:-

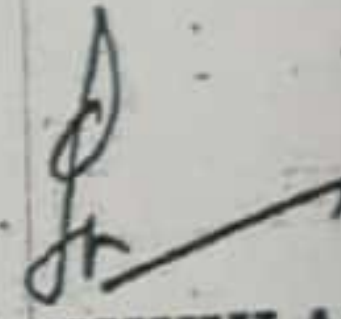
1. Due prudence and frugality shall be exercised by the grantee institution while concurring expenditure out of GIA and no wasteful expenditure, whatsoever, shall be incurred in any manner.
2. Expenditure out of GIA shall be incurred only on the purchase of goods/services, purchase/acquisition of which is necessary and in public interest. Further, expenditure shall be incurred only on those projects execution of which is necessary and in public interest.
3. Expenditure will be incurred only for the purpose for which GIA has been sanctioned and for the targets, which have been assigned to the DITE by the Administrative Department.
4. The Institution shall carry out periodical appraisal of the performance of the institution for ascertaining as to whether the targets/goals assigned to the grantee institution are being achieved or not and as to whether the GIA should be continued or not.
5. The procedure as prescribed in GFR 2017 and the OM/circulars issued by FD/CVC is duly followed while procuring goods/services and the norms/procedure as laid down in CPWD manual/GFR 2017 are/is observed while executive projects/work contracts.
6. The Institute will lay down adequate control mechanism/checks for prevention and detection of errors and financial irregularities in the working/ functioning of the institution for avoiding wasteful expenditure and loss of money.
7. The Institute will ensure that the mechanism/checks are effectively applied for ensuring that the funds are utilized for the prescribed purpose only.
8. The Institute will consult with accounts functionary posted in the University in the matter of purchase of goods/services and execution of projects/schemes.
9. Further the Institute will ensure the observance of procedure and fulfillment of conditions as laid down in Govt. order No.F.12/3/2010/dsf/dsII/914-921 dated 18.07.2011 issued by FD and instruction issued vide Government order No.F.4 (14)/Fin.(T&E)/08-09/dsv/639 dated 14.07.2015/22.09.2015.
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The expenditure is debitable to MH 2203 (Plan) Minor Head 00-112 Sub Head 49 00 31 Grant-in-aid-General, 49 00 35 - Grants for Creation of Capital Assets and 49 00 36 Grants-in-aid-Salaries under Demand No.6 (Plan), during the Financial year 2020-21 to Indira Gandhi Delhi Technical University for Women.

This issue with the concurrence of Finance Department, Govt. of NCT of Delhi vide U.O. No.DSF-III/299 dated 02.03.2021.

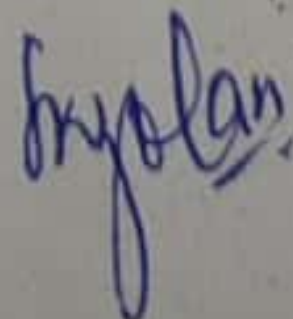

(Dr. O.P.SHUKLA)
Joint Director(Plg.)

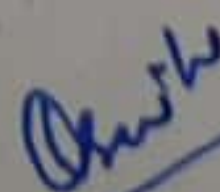
Dated:- 08/3/21

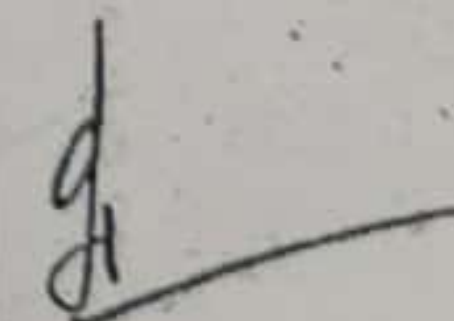
No.F.75(25)/2020-21/ADPL/IGDTUW/486

Copy to:-

1. The Vice Chancellor, IGDTUW, Kashmere Gate, Delhi.
2. Director (Planning), Planning Department, Delhi Secretariat, New Delhi.
3. Deputy Secretary, Finance (Exp-VI) Department, Delhi Secretariat, New Delhi.
4. The Controller of Accounts, Principal Accounts Office, GNCTD, Vikas Bhawan, New Delhi.
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10. Guard File.






(Dr. O.P.SHUKLA)
Joint Director(Plg.)